

**IUPUI Health Wellness Promotion
Fiscal Year 2024 Budget**

Object Descriptions		Current Budget Through 06/30/2024
<i>Operating Revenues</i>		
Student Fees Other-Fall		
General Fees		129,403.00
Total Student Fees Other-Fall	\$	129,403.00
 Student Fees Other -Spring		
General Fees		129,403.00
Total Student Fees Other -Spring	\$	129,403.00
 Total Tuition & Fees	 \$	 258,806.00
 <i>Sales & Services</i>		
Sales And Services		
Sponsorship Arrangements		0.00
Sales And Services		3,600.00
Total Sales And Services	\$	3,600.00
 Total Sales & Services	 \$	 3,600.00
 <i>Assessments</i>		
Assesments Revenue		
Student Life & Diversity -Assessment		55,459.00
Total Assesments Revenue	\$	55,459.00
 Total Assessments	 \$	 55,459.00
 Total Operating Revenues	 \$	 317,865.00
 <i>Operating Expenses</i>		
<i>Compensation</i>		
Professional Salaries		
Professional Salaries		216,311.00
Total Professional Salaries	\$	216,311.00
 Benefits		
Fringe Benefit Costs		49,362.00

FICA	14,168.00
Retirement - Exempt	24,205.00
Total Benefits	\$ 87,735.00
<i>Total Compensation</i>	<i>\$ 304,046.00</i>
<i>Supplies & Expense</i>	
Telephone & Postage	
Postage	650.00
Total Telephone & Postage	\$ 650.00
Printing And Duplicating	
Printing And Duplicating	3,800.00
Total Printing And Duplicating	\$ 3,800.00
Contractual Services	
Contractual Services	400.00
Total Contractual Services	\$ 400.00
Rents And Non-Capital Leases	
Space Rental	1,000.00
Total Rents And Non-Capital Leases	\$ 1,000.00
Advertising And Promotional Exp	
Promotional Sup And Exp	2,089.00
Total Advertising And Promotional Exp	\$ 2,089.00
Supplies And General Expense	
Student Hospitality Expense	2,480.00
Iu Parking Charges To Other Iu Accts	650.00
Project Supplies	2,050.00
Durables - Apparel/Uniforms	250.00
Total Supplies And General Expense	\$ 5,430.00
Other Specific Operating Expense	
Membership Fees Dues	450.00
Total Other Specific Operating Expense	\$ 450.00
<i>Total Supplies & Expense</i>	<i>\$ 13,819.00</i>
<i>Total Operating Expenses</i>	<i>\$ 317,865.00</i>
<i>Net Income/Loss</i>	<i>\$ -</i>