PSG Appropriations 2022-2023		
Descrip	**Estimated Amount**	**Actual Amount**
University Appropriation	$ 98,529.00	$ 98,529.00
President's Allocation	$ 12,000.00	$ 12,000.00
Total PSG Budgetable Funds	$ 110,529.00	

Master PSG 2022-2023 Budget			
Description	**Amount Budgeted**	**Used or Committed**	**Remaining**
Operations	$ 6,600.00	($ 14,554.08)	($ 7,954.08)
Cabinet	$ 51,000.00	($ 48,390.01)	$ 2,609.99
Board_of_Directors	$ 15,550.00	($ 10,783.32)	$ 4,766.68
Student_Senate	$ 7,850.00	($ 7,698.65)	$ 151.35
Supreme_Court	$ 3,500.00	($ 2,647.19)	$ 852.81
Retreats_and_Conferences	$ 16,000.00	($ 20,377.68)	($ 4,377.68)
Small_Grants	$ 10,000.00	($ 12,021.05)	($ 2,021.05)
Total PSG 2022-2023 Budget	$ 110,500.00	($ 116,471.98)	($ 5,971.98)

Operations Budget

Description	Budgeted Amoun	Transactions	Remaining
Office Supplies/Printing	$ 800.00	($ 101.78)	$ 698.22
Meeting Space & A/V	$ 1,700.00	($ 2,991.00)	($ 1,291.00)
Apparel	$ 3,100.00	($ 4,137.55)	($ 1,037.55)
Misc. Operations	$ 1,000.00	($ 7,323.75)	($ 6,323.75)
Total Operations Budget	**$ 6,600.00**	**($14,554.08)**	**($ 7,954.08)**

Comprehensive Cabinet Budget

Description	Budgeted Amount	Used	Remaining
Discretionary	$ 22,000.00	($ 21,998.53)	$ 1.47
President Initiatives	$ 9,000.00	($ 8,160.07)	$ 839.93
Vice President Initiative	$ 9,000.00	($ 7,737.41)	$ 1,262.59
Elections Director	$ 4,000.00	($ 3,494.00)	$ 506.00
Stipends	$ 7,000.00	($ 7,000.00)	$ -
Total Cabinet Budget	**$ 51,000.00**	**($ 48,390.01)**	**$ 2,609.99**

Comprehensive BOD Budget

Description	Budgeted	Used	Remaining
Engagement	$ 4,000.00	($ 3,961.34)	$ 38.67
Programming	$ -	$ -	$ -
Governmental	$ 1,000.00	($ 657.75)	$ 342.26
Communicatio	$ 850.00	($ 198.11)	$ 651.89
Strategic Plann	$ 500.00	$ -	$ 500.00
Diversity & Inc	$ 1,000.00	($ 814.00)	$ 186.00
Sustainability	$ 1,000.00	($ 553.96)	$ 446.04
Technology	$ 200.00	$ -	$ 200.00
HEEM	$ 1,000.00	($ 1,673.57)	($ 673.57)
Food	$ 1,400.00	($ 2,107.32)	($ 707.32)
BOD Project D	$ 4,600.00	($ 817.28)	$ 3,782.72
Total BOD Bud	**$ 15,550.00**	**($ 10,783.32)**	**$ 4,766.68**

Comprehensive Senate Budget

Description	Budgeted Amount	Used	Remaining
Campaign Reimbursements		$ -	$ -
President Pro-Tempore	$ 200.00	($ 27.87)	$ 172.13
Food	$ 800.00	($ 966.71)	($ 166.71)
Discretionary Funds	$ 1,950.00	($ 1,587.12)	$ 362.88
Committees	**$ 4,000.00**	**($ 4,759.27)**	**($ 759.27)**
Financial Affairs	$ 500.00	($ 510.04)	($ 10.04)
Internal Affairs	$ 500.00	($ 345.00)	$ 155.00
University & Academic	$ 500.00	($ 581.00)	($ 81.00)
Campus & Student	$ 500.00	($ 475.39)	$ 24.61
Ad-Hoc Committees	$ 2,000.00	($ 2,847.84)	($ 847.84)
Colleges and Schools	**$ 900.00**	**($ 357.68)**	**$ 542.32**
Agriculture	$ 75.00	($ 59.49)	$ 15.51
Education	$ 75.00	($ 88.15)	($ 13.15)
Engineering	$ 75.00	$ -	$ 75.00
Exploratory	$ 75.00	($ 133.03)	($ 58.03)
HHS	$ 75.00	$ -	$ 75.00
Liberal Arts	$ 75.00	$ -	$ 75.00
Krannert	$ 75.00	($ 61.23)	$ 13.77
Pharmacy	$ 75.00	($ 15.78)	$ 59.22
Polytechnic	$ 75.00	$ -	$ 75.00
Science	$ 75.00	$ -	$ 75.00
Vet Med	$ 75.00	$ -	$ 75.00
Honors	$ 75.00	$ -	$ 75.00
Total Senate Budget	**$ 7,850.00**	**($ 7,698.65)**	**$ 151.35**

Comprehensive Supreme Court Budget

Description	Budgeted Amoun	Used	Remaining
Discretionary/KYR Week	$ 3,500.00	($ 2,647.19)	$ 852.81
Total Supreme Court Bud	**$ 3,500.00**	**($ 2,647.19)**	**$ 852.81**

Comprehensive Retreats & Conferences Budget

Description	Budgeted Amount	Used	Remaining
Conferences & Retreats			
ABTS Summer	$ 700.00	($ 634.04)	$ 65.96
ABTS Winter	$ 6,300.00	($ 5,313.99)	$ 986.01
PSG Fall Retreat	$ 2,000.00	($ 2,000.00)	$ -
PSG Spring Retreat		($ 1,608.59)	($ 1,608.59)
Big 10 on the Hill	$ 7,000.00	($ 9,619.75)	($ 2,619.75)
Special Conferences		($ 1,201.31)	($ 1,201.31)
Total Budget	**$ 16,000.00**	**($20,377.68)**	**($ 4,377.68)**

PSG Small Grants Budget

Description	Budgeted Amount	Used	Remaining
Small Grants to Student Orgs	$ 10,000.00	($12,021.05)	($ 2,021.05)
Total PSG Small Grants Budget	**$ 10,000.00**	**($12,021.05)**	**($ 2,021.05)**